

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 29-Jul-10
WHERE ON AGENDA:
DEPARTMENT: Watershed Protection Department

Description: Authorize award and execution of a contract through the Houston-Galveston Area Council of Governments Cooperative Purchasing Program (HGAC) with POSTON EQUIPMENT SALES, Pearland, TX for the purchase of two brush chippers in an amount not to exceed \$52,669.37.

FINANCIAL INFORMATION:

Project Name: Vehicles & Equipment Needs
Project Authorization: 2009-2010 Approved Capital Budget
Funding Source: Drainage Utility Fund
Fund/Agency/Orgn: 4850 6307 7010

Total Current Appropriation	\$1,000,673.00
Unencumbered Balance	\$90,628.24
Amount of this Action	<u>(\$35,537.57)</u>
Remaining Balance	<u><u>\$55,090.67</u></u>